

Saskatchewan Powerlifting Association Corp. Budget 2017-2018

	2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	2017-2018 Proposed
INCOME				
Club Registration			\$240.00	\$300.00
Coaching	\$1,080.00	\$470.00	\$560.00	\$600.00
Contests	\$175.00	\$370.00		
CPU Card	\$2,693.57	\$2,939.64	\$3,240.00	\$3,500.00
Drug Testing	\$2,170.00	\$2,950.00	\$5,760.00	\$6,000.00
Fundraising				
Grants				
Medals and Awards	\$302.50	\$280.50	\$434.50	
Sanction Fee	\$150.00	\$150.00	\$150.00	\$300.00
SPA Clothing Sales	\$240.00	\$420.00	\$100.00	\$100.00
Sponsorship	\$3,302.50	\$4,020.00	\$2,750.00	\$4,000.00
TOTAL INCOME	\$10,113.57	\$11,600.14	\$13,234.50	\$14,800.00
EXPENSES				
Bank Service Charge	\$102.70	\$10.50	\$19.50	\$25.00
Banking Expense		\$7.50		
Coaching Expenses	\$225.00	\$300.40	\$380.00	\$600.00
Contest Expenses		\$370.00	\$50.00	
CPU Affiliation Fee	\$395.00	\$500.00	\$500.00	\$500.00
CPU Cards	\$1,185.00			
Drug Testing Expense	\$1,695.75	\$2,630.25		\$5,500.00
Equipment	\$309.56	\$1,100.00		\$660.00
Executive Expenses	\$170.55		\$800.00	\$1,000.00
Incorporation Expense	\$10.00	\$10.39	\$15.00	\$15.00
Insurance	\$1,000.00			
Medals and Awards Expense	\$95.00		\$273.73	\$300.00
Mileage	\$466.00	\$150.00	\$813.60	\$1,000.00
National Championship	\$3,165.04	\$4,605.24	\$2,505.52	\$4,000.00
Office Expenses	\$208.60		\$187.67	\$300.00
Promotion	\$283.44		\$676.67	\$750.00

Provincial Championships	\$61.60	\$50.00		\$50.00
Sponsorship Payment	\$822.50	\$500.00		
Website			\$230.97	\$100.00
TOTAL EXPENSES	\$10,195.74	\$10,234.28	\$6,452.66	\$14,800.00

Total Profit (Loss) **-\$82.17** **\$1,365.86** **\$6,781.84** **\$0.00**

Bank Balance as of August 31, 2016 \$3,512.62

Bank Balance as of August 24, 2017 \$10,294.46

The fiscal period is Sept. 1 to August 31.