

Saskatchewan Powerlifting Association Corp. Budget 2018-2019

	2015-2016 Actual	2016-2017 Actual	2017-2018 Actual	2018-2019 Proposed
INCOME				
Club Registration		\$240.00	\$280.00	\$300.00
Coaching	\$470.00	\$560.00		
Contests	\$370.00		\$1,300.00	\$1,500.00
CPU Card	\$2,939.64	\$3,240.00	\$3,596.07	\$3,900.00
Drug Testing	\$2,950.00	\$5,760.00	\$5,700.00	\$5,900.00
Medals and Awards	\$280.50	\$434.50	\$157.00	\$200.00
Sanction Fee	\$150.00	\$150.00	\$325.00	\$325.00
SPA Clothing Sales	\$420.00	\$100.00	\$140.00	\$100.00
Sponsorship	\$4,020.00	\$2,750.00	\$5,400.00	\$2,500.00
TOTAL INCOME	\$11,600.14	\$13,234.50	\$16,898.07	\$14,725.00
EXPENSES				
Bank Service Charge	\$10.50	\$19.50	\$43.50	\$50.00
Banking Expense	\$7.50			
Coaching Expenses	\$300.40	\$380.00		
Contest Expenses	\$370.00	\$50.00	\$16.00	\$50.00
CPU Affiliation Fee	\$500.00	\$500.00	\$500.00	\$500.00
Drug Testing Expense	\$2,630.25		\$3,307.50	\$6,010.00
Equipment	\$1,100.00		\$1,401.32	\$1,000.00
Executive Expenses		\$800.00	\$800.00	\$1,000.00
Incorporation Expense	\$10.39	\$15.00	\$15.00	\$15.00
Medals and Awards Expense		\$273.73	\$1,492.13	\$200.00
Mileage	\$150.00	\$813.60	\$403.60	\$800.00
National Championship	\$4,605.24	\$2,505.52	\$5,245.03	\$2,500.00
Office Expenses		\$187.67	\$115.23	\$150.00
Promotion		\$676.67		\$1,200.00
Provincial Championships	\$50.00			\$50.00
Referee Expenses			\$1,000.00	\$1,000.00
Sponsorship Payment	\$500.00			
Website		\$230.97		\$200.00

TOTAL EXPENSES	\$10,234.28	\$6,452.66	\$14,339.31	\$14,725.00
Total Profit (Loss)	\$1,365.86	\$6,781.84	\$2,558.76	\$0.00
Bank Balance as of August 31, 2017	\$10,294.46			
Bank Balance as of August 31, 2018	\$12,853.22			

The fiscal period is Sept. 1 to August 31.