

Saskatchewan Powerlifting Association Corp. Budget 2019-2020

	2016-2017 Actual	2017-2018 Actual	2018-2019 Actual	2019-2020 Proposed
INCOME				
Club Registration	\$240.00	\$280.00	\$220.00	\$250.00
Coaching	\$560.00	\$0.00	\$0.00	\$0.00
Contests	\$0.00	\$1,300.00	\$2,210.00	\$2,200.00
CPU Card	\$3,240.00	\$3,596.07	\$3,533.16	\$3,600.00
Drug Testing	\$5,760.00	\$5,700.00	\$5,340.00	\$5,500.00
Membership Fee	\$0.00	\$0.00	\$20.00	\$0.00
Medals and Awards	\$434.50	\$157.00	\$352.80	\$350.00
Misc Income	\$0.00	\$0.00	\$75.00	\$0.00
Sanction Fee	\$150.00	\$325.00	\$350.00	\$350.00
SPA Clothing Sales	\$100.00	\$140.00	\$288.00	\$300.00
Sponsorship	\$2,750.00	\$5,400.00	\$3,400.00	\$4,000.00
TOTAL INCOME	\$13,234.50	\$16,898.07	\$15,788.96	\$16,550.00
EXPENSES				
Bank Service Charge	\$19.50	\$43.50	\$17.00	\$35.00
Coaching Expenses	\$380.00	\$0.00	\$0.00	\$0.00
Contest Expenses	\$50.00	\$16.00	\$0.00	\$0.00
CPU Affiliation Fee	\$500.00	\$500.00	\$206.42	\$500.00
Drug Testing Expense	\$0.00	\$3,307.50	\$8,129.70	\$5,000.00
Equipment	\$0.00	\$1,401.32	\$0.00	\$1,500.00
Executive Expenses	\$800.00	\$800.00	\$800.00	\$800.00
Incorporation Expense	\$15.00	\$15.00	\$15.00	\$15.00
Medals and Awards Expense	\$273.73	\$1,492.13	\$69.60	\$100.00
Mileage	\$813.60	\$403.60	\$673.80	\$700.00
National Championship	\$2,505.52	\$5,245.03	\$3,619.58	\$3,700.00
Office Expenses	\$187.67	\$115.23	\$157.86	\$150.00
Promotion	\$676.67	\$0.00	\$0.00	\$800.00
Provincial Championships	\$0.00	\$0.00	\$0.00	\$0.00

Referee Expenses	\$0.00	\$1,000.00	\$1,640.00	\$1,700.00
SPA Clothing	\$0.00	\$0.00	\$22.00	\$50.00
Sponsorship Payment	\$0.00	\$0.00	\$700.00	\$500.00
Website/IT	\$230.97	\$0.00	\$0.00	\$1,000.00
TOTAL EXPENSES	\$6,452.66	\$14,339.31	\$16,050.96	\$16,550.00

Total Profit (Loss) \$6,781.84 \$2,558.76 **-\$262.00** **\$0.00**

Bank Balance as of August 31, 2018 \$12,853.22

Bank Balance as of August 31, 2019 \$12,591.22

The fiscal period is Sept. 1 to August 31.