

## Saskatchewan Powerlifting Association Corp. Budget 2020-2021

	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual COVID-19	2020-2021 Proposed COVID-19
<b>INCOME</b>				
Club Registration	\$280.00	\$240.00	\$240.00	\$240.00
Contests	\$1,300.00	\$2,210.00	\$1,640.00	\$1,200.00
CPU Card	\$3,596.07	\$3,533.16	\$1,946.15	\$2,000.00
Drug Testing	\$5,700.00	\$5,340.00	\$2,320.00	\$2,200.00
Medals and Awards	\$157.00	\$352.80	\$336.00	\$350.00
Misc Income	-	\$75.00	-	-
Sanction Fees	\$325.00	\$350.00	\$150.00	\$250.00
SPA Clothing Sales	\$140.00	\$288.00	\$25.00	
Sponsorship	\$5,400.00	\$3,400.00	\$2,600.00	\$2,200.00
<b>TOTAL INCOME</b>	\$16,898.07	\$15,788.96	\$9,257.15	\$8,440.00
<b>EXPENSES</b>				
Bank Service Charge	\$43.50	\$17.00	-	-
Coaching Expenses	-	-	-	-
Contest Expenses	\$16.00	-	-	-
CPU Affiliation Fee	\$500.00	\$206.42	\$378.00	\$300.00
Drug Testing Expense	\$3,307.50	\$8,129.70	-	\$2,200.00
Equipment	\$1,401.32	-	\$561.14	-
Executive Expenses	\$800.00	\$800.00	\$950.00	\$2,000.00
Incorporation Expense	\$15.00	\$15.00	\$15.00	\$15.00
Medals and Awards Expense	\$1,492.13	\$69.60	-	-
Mileage	\$403.60	\$673.80	\$904.20	\$500.00
National Championship Clothing	\$5,245.03	\$3,619.58	\$2,734.71	\$2,500.00
Office Expenses	\$115.23	\$157.86	\$35.09	\$250.00
Promotion	-	-	-	-
Provincial Championships	-	-	-	-
Referee Expenses	\$1,000.00	\$1,640.00	\$1,440.00	\$1,000.00
SPA Clothing	-	\$22.00	-	-
Sponsorship Payment	-	\$700.00	-	-
Website/IT	-	-	-	\$1,000.00
<b>TOTAL EXPENSES</b>	\$14,339.31	\$16,050.96	\$7,018.14	\$9,765.00
<b>Total Profit (Loss)</b>	\$2,558.76	-\$262.00	\$2,239.01	-\$1,325.00

**Bank Balance as of August 31, 2020** \$14,830.23

The fiscal period is Sept. 1 to August 31.