

## Saskatchewan Powerlifting Association Corp. Budget 2021-2022

	<i>2020-2021 Actual COVID-19</i>	<i>2021-2022 Proposed</i>
<b>INCOME</b>		
Club Registration	\$140.00	\$200.00
Contests	\$0.00	\$1,600.00
CPU Card	\$3,396.84	\$3,500.00
Drug Testing	\$0.00	\$0.00
Medals and Awards	\$0.00	\$360.00
Misc Income	\$550.00	\$0.00
Sanction Fees	\$0.00	\$250.00
SPA Clothing Sales	\$520.25	\$600.00
Sponsorship	\$0.00	\$3,000.00
<b>TOTAL INCOME</b>	<b>\$4,607.09</b>	<b>\$9,510.00</b>

<b>EXPENSES</b>		
Bank Service Charge	-	
Coaching Expenses	-	
Contest Expenses	-	
CPU Affiliation Fee	\$172.00	\$280.00
Drug Testing Expense	\$1,374.75	\$0.00
Equipment	-	\$1,400.00
Executive Expenses	\$0.00	\$800.00
Incorporation Expense	\$15.00	\$15.00
Insurance Expense	\$277.37	\$832.10
Medals and Awards Expense	\$0.00	\$360.00
Mileage	\$0.00	\$700.00
National Championship Clothing	\$0.00	\$3,000.00
Office Expenses	\$210.90	\$250.00
Referee Expenses	\$0.00	\$1,500.00
SPA Clothing	-	
Sponsorship Payment	-	
Website/IT	-	\$1,000.00
<b>TOTAL EXPENSES</b>	<b>\$2,050.02</b>	<b>\$10,137.10</b>

**Total Profit (Loss)** \$2,557.07 -\$627.10

**Bank Balance as of August 31, 2021** \$15,589.37

The fiscal period is Sept. 1 to August 31.