

Saskatchewan Powerlifting Association Corp. Budget 2023-2024

	<i>2021-2022 Actual</i>	<i>2022-2023 Actual</i>	<i>2023-2024 Proposed</i>
INCOME			
Club Registration	\$180.00	\$235.00	\$235.00
Contests	\$2,670.00	\$1,900.00	\$2,100.00
CPU Card	\$3,811.01	\$5,232.42	\$5,000.00
Medals and Awards	\$396.00	\$300.00	\$300.00
Misc Income	\$75.00	\$0.00	\$0.00
Sanction Fees	\$300.00	\$200.00	\$250.00
SPA Clothing Sales	\$0.00	\$314.68	\$0.00
Sponsorship	\$2,600.00	\$2,200.00	\$2,500.00
TOTAL INCOME	\$10,032.01	\$10,382.10	\$10,385.00
EXPENSES			
CPU Affiliation Fee	\$286.00	\$266.00	\$350.00
Equipment	\$1,681.74	\$1,570.33	\$2,000.00
Executive Expenses	\$2,183.90	\$586.60	\$1,000.00
Incorporation Expense	\$15.00	\$35.00	\$35.00
Insurance Expense	\$768.50	\$855.42	\$855.42
Medals and Awards Expense	\$591.19	\$310.80	\$300.00
National Championship Clothing	\$2,595.40	\$2,059.81	\$2,500.00
Office Expenses	\$273.06	\$299.70	\$300.00
Coaching expenses	\$0.00	\$0.00	\$1,000.00
Referee Expenses	\$2,320.00	\$1,710.96	\$2,500.00
TOTAL EXPENSES	\$10,714.79	\$7,694.62	\$10,840.42
Total Profit (Loss)	-\$682.78	\$2,687.48	-\$455.42

Bank Balance as of August 31, \$ 18,395.13

The fiscal period is Sept. 1 to August 31.