# Saskatchewan Powerlifting Association Corp. Budget 2024-2025

| | 2022-2023 Actual | 2023-2024 Actual | 2024-2025 proposed | Notes |
|---|---|---|---|---|
| **INCOME** | | | | |
| Club Registration | $235.00 | $245.00 | $260.00 | one additional club |
| Contests | $1,900.00 | $2,510.00 | $2,600.00 | $2500 refs and 100 lights |
| CPU Card | $5,232.42 | $5,248.00 | $5,250.00 | Consistent |
| Medals and Awards | $300.00 | $372.00 | $450.00 | 75 Medals x $6 |
| Sanction Fees | $200.00 | $300.00 | $300.00 | estimated 6 sanction fees |
| SPA Clothing Sales | $314.68 | $0.00 | $0.00 | |
| Sponsorship | $2,200.00 | $2,200.00 | $2,200.00 | Consistent |
| **TOTAL INCOME** | $10,382.10 | $10,875.00 | $11,060.00 | |
| | | | | |
| **EXPENSES** | | | | |
| Bank Service Charge | - | | | |
| Coaching Expenses | - | | | |
| Contest Expenses | - | | | |
| CPU Affiliation Fee | $266.00 | $400.00 | $440.00 | Estimated 220 members x $2 |
| Equipment | $1,570.33 | $0.00 | $1,200.00 | Plugged |
| Executive Expenses | $586.60 | $1,567.00 | $1,600.00 | |
| Incorporation Expense | $35.00 | $15.00 | $15.00 | Consistent |
| Insurance Expense | $855.42 | $855.00 | $925.00 | Policy expense, slight increase |
| Medals and Awards Expense | $310.80 | $477.00 | $450.00 | Offset by income |
| National Championship Clothing | $2,059.81 | $2,305.00 | $3,200.00 | Match revenue, plus $1,000 |
| Office Expenses | $299.70 | $320.00 | $500.00 | (QBO subscription, canva) |
| Referee Expenses | $1,630.96 | $2,360.00 | $3,100.00 | $600 extra |
| SPA Clothing | - | | | |
| Sponsorship Payment | - | $500.00 | $500.00 | Nationals |
| Website/IT | - | | $0.00 | |
| **TOTAL EXPENSES** | $7,614.62 | $8,799.00 | $11,930.00 | |
| | | | | |
| **Total Profit (Loss)** | $2,767.48 | $2,076.00 | -$870.00 | |

**Bank Balance as of August 31, 2024** $ 20,776.00

The fiscal period is Sept. 1 to August 31.